

The Chairman of Council

10 June 2024  
9.00 am

## Supplementary Report

Pursuant to Section 46A(7) of the Local Government Official Information and Meetings Act 1987, it is recommended that the following items be dealt with under Notification of Urgent Business

⇒ **Item 1 – 2024-2034 Long-term Plan Deliberations – Part 2**

The reason that this item was not included on the agenda papers is because the information contained within the report responds to matters raised during the 5 June 2024 meeting.

The reason that this item cannot be delayed is because Council needs to continue its deliberations to meet the timetable provided for the Long-term Plan adoption – as agreed at the last meeting.



W Falconer  
**Chief Executive**

## 2024-34 Long-term Plan Deliberations – Part 2

**Objective ID:** A1100289

**Report by:** Tanea Hawkins, Chief Financial Officer

**Approved by:** Rachael Millar, General Manager Strategy, Science & Engagement

---

### Purpose

This item is a supplementary paper to inform continued Council deliberations on the draft 2024-34 Long-term Plan and associated documents.

### Summary

Council deliberations commenced on Wednesday, 5 June 2024 and focused on two key areas:

- proposed budget changes to response to submitter concerns regarding affordability; and
- proposed changes to the way the Council rates and how to respond to submitter concerns and suggestions such as transitional arrangements to mitigate rates increases.

The initial deliberations paper proposed a two-step process, with the Council first indicating its preference on key matters and options resulting from submissions and then a subsequent paper using these preferences to inform draft decisions on individual submissions.

Given there are still a number of matters under consideration, including significant changes to the proposals put out for consultation, it is suggested that a further meeting be held on 19 June 2024 to review the documentation for audit and confirm draft decisions on submissions.

Separate papers on the Fees and Charges Schedule and other matters consulted on but not specifically relating to the finalisation of the Long-term Plan will be put forward to that meeting as well.

## Recommendation

### It is recommended that Council resolve to:

1. receive the report '2024-34 Long-term Plan Deliberations – Part 2';
2. confirm the changes to the forecasting assumptions contained in Table 1 of Appendix 1 of the report "2024-34 Long-term Plan Deliberations – Part 1";
3. confirm the budget adjustments to be included in the draft 2024-34 Long-term Plan;
4. direct staff to consult with the Catchment Liaison Committees regarding the proposed use of reserves;
5. confirm the changes to the Revenue and Financing Policy and related documents as set out below:
  - a. modify the Funding Needs Analysis to reflect the separate activities of Catchment Planning, River Management, Flood Infrastructure and Land Drainage
  - b. modify the Revenue and Financing Policy to allow differentials on the General Rate
  - c. the Rates Review proposal be amended to a two-year transition as follows:
    - i. Catchment Planning (excluding Waiau)
      1. Year one - 100% General Rate
      2. Year two - no change
    - ii. Catchment Planning Waiau
      1. Year one – no change
      2. Year two – no change
    - iii. River Management (excluding Waiau)
      1. Year one – 50% General Rate
      2. Year two – 100% New Targeted Rate
    - iv. River Management Waiau
      1. Year one - no change
      2. Year two - no change
    - v. Flood Infrastructure Investment
      1. Year one - 100% New Targeted Rate
      2. Year two - no change
  - d. that further options for year two will be considered including consideration of funding Fresh Water Management Units, Stead Street Pump funding and consideration of differentials.
  - e. the Revenue and Financing Policy be modified to support a flexible transition.

6. direct the Chief Executive to use the resolutions relating to Recommendations 3 and 5 to prepare the final 2024-34 Long-term Plan and supporting documents for review by Council at an Extraordinary meeting of Council to be held on 19 June 2024;
7. undertake a full review of the use of reserves during the 2024/25 year and update the relevant policies accordingly to inform future Annual Plans and Long-term Plans.

## Background

Council decisions on submissions to the 2024-34 Long-term Plan Consultation Document and associated documents are needed to enable staff to prepare final versions of the 2024-34 Long-term Plan and supporting documents for consideration for adoption.

Council deliberations commenced on Wednesday, 5 June and focused on two key areas:

- proposed budget changes to response to submitter concerns regarding affordability; and
- proposed changes to the way the Council rates and how to respond to submitter concerns and suggestions such as transitional arrangements to mitigate rates increases.

This report responds to Council directives during the 5 June 2024 meeting and is intended to support the Council deliberations occurring on 10 June 2024.

The initial deliberations paper proposed a two-step process, with the Council first indicating its preference on key matters and options resulting from submissions and then a subsequent paper using these preferences to inform draft decisions on individual submissions.

Given there are still a number of matters under consideration, including significant changes to the proposals put out for consultation, it is suggested that a further meeting be held on 19 June 2024 to review the documentation for audit and confirm draft decisions on submissions.

Separate papers on the Fees and Charges Schedule and other matters consulted on but not specifically relating to the finalisation of the Long-term Plan will be put forward to that meeting as well.

## Budget adjustments and reserve use

The proposed budget adjustments set out in Table 2 of Appendix 1 of the report “2024-34 Long-term Plan Deliberations – Part 1” included changes to income (marine fee and portfolio income), expenditure adjustments (reduction in proposed new flood protection operating expenditure for Year 1, other minor changes in expenditure and decreases in interest costs) and proposed reserve use.

During the 5 June 2024 deliberations, Councillors requested that further use of reserves be explored in order to offset rate increases.

The approach taken by Council when developing the Long-term Plan Consultation Document was that of building financial resilience and moving away from the use of reserves to fund annual activities. However, many submitters commented on the tough financial times and suggested that Council use reserves to fund some of the planned new work. Some submitted specifically that the deferred maintenance of flood banks be funded by the catchment reserves (i.e. lease area reserves), while others submitted more generally that Council holds significant reserves and should not be increasing rates but using reserves.

During deliberations Councillors observed that given the current economic situation (which has continued to deteriorate since work on the Long-term Plan commenced), it appeared prudent to use 'savings' to reduce the impact of Council's proposals on ratepayers. This includes the impact of the proposed shift in the way we rate. Staff have advanced work in this space. Options include the following:

### **1. Increased use of Lease Area Reserves**

The appended financial forecasts and reserve balances show proposed reserve adjustments including the use of \$2.34 million of Lease Area Reserves to offset rates for the first three years of the Long-term Plan. Table 2 of Appendix 1 originally suggested the use of \$750 thousand of reserves over this period.

Legal advice has confirmed that Council needs to consult with the Catchment Liaison Committees prior to making a final decision on the use of these reserves. If Council wishes to pursue the use of reserves in this manner, it is suggested that this is done by way of an email to each of the Catchment Liaison Committee chairs in the 24 hours following deliberations to then forward onto their committees. It is suggested that preliminary feedback is sought before an Extraordinary meeting of Council is held on 19 June 2024 to review the documentation for audit, and confirm draft decisions on submissions. This feedback can then be discussed further at the Catchment Liaison Committee Chairs meeting scheduled for 20 June 2024.

#### ***Implications***

The use of Lease Area Reserves to fund deferred flood protection maintenance will reduce the opportunity to use these reserves in future for catchment initiatives such as 'Slow the Flow' and wetland restoration opportunities.

### **2. Increased use of Biosecurity and Land Sustainability Accumulated Surpluses**

The appended financial forecasts and reserve balances show the use of \$680,000 of the Biosecurity Accumulated Surplus and \$700,000 of the Land Sustainability Accumulated Surplus to offset rates. Table 2 of Appendix 1 originally suggested the use of \$300,000 out of each of these accumulated surpluses.

#### ***Implications***

The use of these accumulated surpluses to fund business as usual programmes will reduce the opportunity to use these surpluses in future to fund requests for additional projects and programmes relating to these activities to enhance the level of service provided.

### **3. Asset Reserve Adjustments**

The appended financial forecasts and reserve balances show adjustments resulting from the use of the transformation and infrastructure reserves.

Council will recall it is proposed to fund all capital expenditure from debt with no repayment of debt until Year 3 of the Long-term Plan. However, there is depreciation budgeted for during Years 1 and 2 of the Long-term Plan.

An option would be to not pay depreciation on the following items of capital expenditure:

- the \$1.2 million per annum of catchment science and modelling included in the proposed investment in flood protection given uncertainty around the exact timing and cost of this work;
- long-term assets such as the long-life components of the Stead Street pump station.

Modelling would need to be done to assess the full impact of these changes if the Council wished to proceed with this option however in ballpark terms, it would result in a 1% reduction in rates for Year 1 and 1.5% reduction in Year 2.

Given the significant long-term financial implications of such an approach it is suggested that this be considered as part of an overall review of the Council's approach to reserves.

### ***Legal considerations***

The non-repayment of debt and/or depreciation is an available course of action under the Revenue and Financing Policy. The policy states that new assets can be funded "from external sources (e.g. government), borrowing, reserve funds or rates (general or targeted). The costs of finance and debt repayments would be funded in this same way as the operating costs of the activity". It goes on to state that the plan is to fund replacement and renewed assets with rates (depreciation), asset sales and reserve funds. It does not specify the year this must occur in.

The policy acknowledges that accounting provisions and reserve funds can be used to spread the costs of activities over multiple years to smooth the cost to uses and ratepayers. It enables the Council enough leeway to smooth the impact of increased rates by deferring payments on its debt, or for funding depreciation of an asset (for its future renewal).

### **Summary**

In making decisions regarding reserves use, Council needs to consider:

- whether the decision is prudent;
- whether the decision promotes the current and future interest of the community;
- the "guiding financial principles" set out in the Revenue and Financing Policy.

Given a number of submitter comments and the need for further consideration of reserve use over the long-term, it is recommended that Council resolve to undertake a full review of the use of reserves during the 2024/25 year and update the relevant policies accordingly to inform future Annual Plans and Long-term Plans. It is suggested the review include:

- (a) the setting of reserve minimum balances;
- (b) clarification of the relationship between the various reserve policies;
- (c) clarification that reserves should only be used in the area they were generated;
- (d) determination of the approach to Asset Reserves (including the funding of depreciation of long-term assets and how assets that are not depreciated such as stopbanks are funded over the longer-term).

## **Infrastructure Strategy**

A significant driver of the rates increase is the [Draft Infrastructure Strategy 2024 - 2054](#).

Appendix 1 of the report "2024-34 Long-term Plan Deliberations – Part 1" contained a summary of the planned capital works investment and debt.

Council has indicated it would like to deliberate further on the submissions received on this Strategy during its next meeting.

## **Implications/risks**

Compliance with requirements of the Local Government Act 2002 has been followed and audited by Deloitte, on behalf of the Auditor-General. Deloitte's opinion on the Consultation Document was

included within the Consultation Document. The final draft 2024-34 Long-term Plan will be audited prior to the Council considering it for adoption on 10 July 2024.

It should be noted that significant changes to the current 2024-34 Long-term Plan that were not consulted on as part the draft 2024-34 Long-term Plan, may trigger a special consultative procedure.

### Next steps

The Council resolutions from this meeting will inform the changes required to the draft 2024-34 Long-term Plan and associated documents. These changes will be incorporated in the final draft 2024-34 Long-term Plan.

By 17 June 2024, the final draft 2024-34 Long-term Plan and supporting documents will be sent to Deloitte Audit NZ, for audit for compliance with the Local Government Act 2002, on behalf of the Auditor General.

Subject to audit, the final draft 2024-34 Long-term Plan will be presented to Council on 10 July 2024 for adoption and setting of rates.

### Views of affected parties

The Long-term Plan process is a significant activity, and consultation is required under the Local Government Act 2002. The purpose of consultation is to inform the Council’s decision-making process on the Long-term Plan, so that the Council can consider the views and preferences of persons likely to be affected by, or who have an interest in, decisions.

The consultation document “Investing in Southland Whakangao ki Murihiku” was developed as specified in the Local Government Act 2002 and was the key document to support consultation with the community. It was adopted by the Council for consultation on 27 March 2024. Consultation ran from 28 March to 13 May 2024.

### Fit with strategic framework

OUTCOME	CONTRIBUTES	DETRACTS	NOT APPLICABLE
Managed access to quality natural resources	X		
Diverse opportunities to make a living	X		
Communities empowered and resilient	X		
Communities expressing their diversity	X		

### Compliance with Significance and Engagement Policy

The Long-term Plan is significant and has been consulted on in line with legislative requirements and the Significance and Engagement Policy. The identified further adjustments outlined in this report are assessed as not significant in line with the Significance and Engagement Strategy. Any further items identified by Council will need to be assessed through the process of deliberations.

The Long-term Plan process is a significant activity, and the Local Government Act 2002 requires that the Council uses the special consultative procedure in relation to its adoption. That procedure imposes mandatory steps that the Council is required to take.

## Considerations

### **Financial implications**

The financial implications of changes to the draft Long-term Plan 2024 have been described within the relevant sections of this report. The Council should confirm resolutions during deliberations to understand the cumulative financial implications.

When the 2024-34 Long-term Plan and associated rating resolutions are adopted on 10 July 2024, the 2024-34 Long-term Plan will come into effect.

### **Legal implications**

The Long-term Plan has been developed in line with the requirements of the Local Government Act 2002.

Compliance with requirements of the Local Government Act 2002 is audited by Deloitte, on behalf of the Auditor-General. Deloitte's opinion on the Consultation Document was included within the Consultation Document. The final draft 2024-34 Long-term Plan will be audited prior to the Council considering it for adoption on 10 July 2024.

It should be noted that significant changes to the current 2024-34 Long-term Plan that were not consulted on as part the draft 2024-34 Long-term Plan, may trigger a special consultative procedure.

## Attachments

1. Financial forecasts 7/6/24
2. Forecast reserve balances 7/6/24
3. Rates samples 7/6/24





Post Hearings Reserve Balances 5-6-2024

Prospective Reserve Balances LTP 2024-2034

Reserve	Forecast 2023/24	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Lease Area Reserves	7,634,969	7,216,166	7,026,868	6,972,985	7,102,709	7,216,104	7,307,680	7,382,801	7,440,938	7,481,826	7,505,175
River and Drainage District Reserves	4,590,416	4,589,257	4,587,989	4,586,515	4,583,534	4,578,946	4,572,751	4,564,949	4,555,441	4,544,175	4,531,152
Targeted reserves (Biosecurity and Land Sus)	3,007,336	2,725,711	2,325,711	1,925,711	1,725,711	1,725,711	1,725,711	1,725,711	1,725,711	1,725,711	1,725,711
Disaster Reserves	9,529,198	9,744,848	9,954,217	10,163,844	10,371,130	10,580,777	10,787,553	10,998,929	11,207,824	11,412,251	11,620,169
Asset Reserves	5,605,543	5,506,113	6,474,818	7,320,948	8,366,120	9,816,551	10,932,861	12,734,310	14,519,711	16,037,419	17,651,671
Coastal Rentals Reserves	594,100	554,738	668,800	786,393	907,517	1,032,172	1,160,465	1,292,289	1,427,858	1,567,172	1,710,231
Marine Fee Reserve	1,826,279	1,119,749	1,188,535	1,264,384	1,318,783	1,341,653	1,346,271	1,331,015	1,287,491	1,210,963	1,096,478
General Reserves	-	0	500,000	1,000,000	1,500,000	2,000,000	2,500,000	3,000,000	3,500,000	4,000,000	4,500,000
<b>Total Reserves</b>	<b>32,787,841</b>	<b>31,456,582</b>	<b>32,726,938</b>	<b>34,020,780</b>	<b>35,875,504</b>	<b>38,291,914</b>	<b>40,333,292</b>	<b>43,030,004</b>	<b>45,664,974</b>	<b>47,979,517</b>	<b>50,340,587</b>

Post Deliberations Balances 7-6-2024

Reserve	Forecast 2023/24	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Lease Area Reserves	7,634,969	7,196,167	6,683,002	6,079,790	5,810,677	5,925,214	6,017,896	6,094,356	6,153,799	6,195,958	6,220,850
River and Drainage District Reserves	4,590,416	4,589,254	4,587,986	4,586,512	4,583,531	4,578,943	4,572,748	4,564,946	4,555,438	4,544,172	4,531,149
Targeted reserves (Biosecurity and Land Sus)	3,007,336	2,490,711	2,090,711	1,690,711	1,490,711	1,490,711	1,490,711	1,490,711	1,490,711	1,490,711	1,490,711
Disaster Reserves	9,529,198	9,744,849	9,954,218	10,164,700	10,374,346	10,586,357	10,797,362	11,012,971	11,227,084	11,438,468	11,650,490
Asset Reserves	5,605,543	3,986,826	3,620,969	3,623,302	4,379,797	5,382,328	6,184,210	7,483,702	8,757,557	9,915,039	11,066,002
Coastal Rentals Reserves	594,100	624,738	658,800	776,393	897,517	1,022,172	1,150,465	1,282,289	1,417,858	1,557,172	1,700,231
Marine Fee Reserve	1,826,279	1,119,749	1,191,917	1,269,761	1,327,625	1,357,359	1,368,738	1,360,939	1,324,769	1,255,489	1,149,064
General Reserves	-	0	500,000	1,000,000	1,500,000	2,000,000	2,500,000	3,000,000	3,500,000	4,000,000	4,500,000
<b>Total Reserves</b>	<b>32,787,841</b>	<b>29,752,294</b>	<b>29,287,604</b>	<b>29,191,169</b>	<b>30,364,205</b>	<b>32,343,084</b>	<b>34,082,131</b>	<b>36,289,915</b>	<b>38,427,216</b>	<b>40,397,009</b>	<b>42,308,497</b>

					Current rates	Rate increases 2024/25			
	Suburb	Land value	Capital value	Rate description		Proposed in CD	Proposal with adjusted budget	Transition with adjusted budget	Current policy adjusted budget
Te Anau Mossburn	TE ANAU	2,910,000	4,070,000	General	1,155	1,832	2,068	1,888	1,311
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	374	0	0	168	336
				Land Sustainability	349	0	0	165	330
				Flood infrastructure		978	87	87	87
				Te Anau Basin Rural F1	151	0	0	129	203
				Te Anau River Edge Protect E1	967	0	0	844	1,326
				Te Anau River Flood Protection B1	89	0	0	87	137
				Te Anau River Off-Site Benefit D1	512	0	0	455	715
				River Management SDC			397		
					<b>3,741</b>	<b>2,931</b>	<b>2,672</b>	<b>3,965</b>	<b>4,607</b>
Irthing	NORTHERN SOUTHLAND	4,250,000	4,990,000	General	1,416	2,247	2,535	2,314	1,608
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	547	0	0	245	490
				Land Sustainability	509	0	0	241	482
				Flood infrastructure		1,199	106	106	106
				Oreti Catchment F2	638	0	0	402	632
				River Management SDC			487		
									<b>3,254</b>
Dunsdale Valley	HEDGEHOPE	4,300,000	4,830,000	General	1,371	2,175	2,454	2,240	1,556
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	553	0	0	248	496
				Land Sustainability	515	0	0	244	487
				Flood infrastructure		1,161	103	103	103
				Makarewa Catchment B7	69	0	0	38	74
				Makarewa Catchment F1	349	0	0	224	371
				River Management SDC			471		
					<b>3,001</b>	<b>3,455</b>	<b>3,148</b>	<b>3,240</b>	<b>3,250</b>
Bushy Park	WAIKAKA	4,110,000	4,730,000	General	1,165	1,988	2,243	2,048	1,422
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	459	0	0	225	449
				Land Sustainability	428	0	0	221	441
				Flood infrastructure		1,061	94	94	94
				Mataura Catchment F1	396	0	0	240	454
				River Management GDC			431		
					<b>2,592</b>	<b>3,169</b>	<b>2,888</b>	<b>2,970</b>	<b>3,024</b>
Blackmount Redcliff	BLACKMOUNT	3,930,000	4,315,000	General	1,224	1,943	2,192	2,001	1,390

	Suburb	Land value	Capital value	Rate description	Current rates	Proposed in CD	Proposal with adjusted budget	Transition with adjusted budget	Current policy adjusted budget
Blackmount Redcliff	BLACKMOUNT	3,930,000	4,315,000	Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	506	0	0	227	453
				Land Sustainability	471	0	0	223	445
				Flood infrastructure		1,037	92	92	92
				Waiau Catchment F1	3	0	4	4	4
					<b>2,348</b>	<b>3,100</b>	<b>2,408</b>	<b>2,690</b>	<b>2,548</b>
Lochiel Bridge	LOCHIEL	1,970,000	2,135,000	General	606	961	1,085	990	688
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	254	0	0	114	227
				Land Sustainability	236	0	0	112	223
				Flood infrastructure		513	46	46	46
				Oreti Catchment A4	110	71	69	81	121
				Oreti Catchment B2	1,693	0	0	1,031	1,703
				River Management SDC			208		
					<b>3,041</b>	<b>1,665</b>	<b>1,528</b>	<b>2,516</b>	<b>3,170</b>
Thomsons Crossing	CENTRAL SOUTHLAND	2,700,000	3,670,000	General	803	1,652	1,865	1,702	1,183
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	347	0	0	156	312
				Land Sustainability	324	0	0	153	306
				Flood infrastructure		882	78	78	78
				River Management SDC			358		
					<b>1,618</b>	<b>2,654</b>	<b>2,421</b>	<b>2,232</b>	<b>2,041</b>
Winton Wreys Bush	CENTRAL SOUTHLAND	2,330,000	2,780,000	Aparima Catchment B2	368	0	0	198	395
				Aparima Catchment B3	453	0	0	244	486
				Aparima Catchment F2	115	0	0	70	123
				General	789	1,252	1,412	1,289	896
				Biosecurity - Pest Plants & Animals	300	0	0	134	269
				Land Sustainability	279	0	0	132	264
				Flood infrastructure		668	59	59	59
				River Management SDC			271		
					<b>2,304</b>	<b>1,920</b>	<b>1,743</b>	<b>2,128</b>	<b>2,493</b>
Branxholme Makarewa	CENTRAL SOUTHLAND	670,000	750,000	General	213	338	381	348	242
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	86	0	0	39	77
				Land Sustainability	80	0	0	38	76
				Flood infrastructure		180	16	16	16
				Makarewa Catchment B8	2,449	0	0	1,366	2,635
				River Management SDC			73		

	Suburb	Land value	Capital value	Rate description	Current rates	Proposed in CD	Proposal with adjusted budget	Transition with adjusted budget	Current policy adjusted budget
					<b>2,972</b>	<b>638</b>	<b>590</b>	<b>1,950</b>	<b>3,208</b>
Sinclair	CENTRAL SOUTHLAND	1,620,000	<b>2,230,000</b>	General	633	1,004	1,133	1,034	719
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	208	0	0	93	187
				Land Sustainability	194	0	0	92	184
				Flood infrastructure		536	48	48	48
				Makarewa Catchment F1	135	0	0	86	143
				River Management SDC			218		
					<b>1,314</b>	<b>1,660</b>	<b>1,518</b>	<b>1,497</b>	<b>1,442</b>
Blackhill	GORE	2,350,000	<b>2,450,000</b>	General	603	1,030	1,162	1,061	737
				Biosecurity - Pest Plants & Animals	263	0	0	128	257
				Land Sustainability	245	0	0	126	252
				Flood infrastructure		550	49	49	49
				Mataura Catchment F1	227	0	0	137	260
				River Management GDC			223		
					<b>1,337</b>	<b>1,579</b>	<b>1,434</b>	<b>1,501</b>	<b>1,554</b>
Clifden Blackmount	WESTERN SOUTHLAND	2,070,000	<b>2,160,000</b>	General	613	973	1,097	1,002	696
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	266	0	0	119	239
				Land Sustainability	248	0	0	117	235
				Flood infrastructure		519	46	46	46
				Waiau Catchment E1	4	4	4	4	4
				Waiau Catchment F1	2	0	2	2	2
					<b>1,276</b>	<b>1,616</b>	<b>1,270</b>	<b>1,434</b>	<b>1,384</b>
Te Anau Mossburn	TE ANAU	1,400,000	<b>2,000,000</b>	General	568	900	1,016	928	644
				Biosecurity - Pest Plants & Animals	180	0	0	81	162
				Land Sustainability	168	0	0	79	159
				Flood infrastructure		481	43	43	43
				Te Anau Basin Rural F1	73	0	0	62	98
				Te Anau River Drainage C4	90	124	120	70	109
				River Management SDC			195		
					<b>1,078</b>	<b>1,505</b>	<b>1,374</b>	<b>1,262</b>	<b>1,214</b>
Tweed	INVERCARGILL	570,000	<b>1,710,000</b>	General	302	700	790	722	501
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	61	0	0	30	60
				Land Sustainability	57	0	0	30	59
				Flood infrastructure		374	33	33	33
				Invercargill Flood Protection M4	73	0	0	18	64

	Suburb	Land value	Capital value	Rate description	Current rates	Proposed in CD	Proposal with adjusted budget	Transition with adjusted budget	Current policy adjusted budget
Tweed	INVERCARGILL	570,000	1,710,000	Oreti Catchment F4 River Management ICC	10	0	0	7	11
							152		
					<b>645</b>	<b>1,194</b>	<b>1,095</b>	<b>982</b>	<b>891</b>
Railway	MORTON MAINS	1,490,000	1,520,000	General Biosecurity - Pest Plants & Animals Land Sustainability Flood infrastructure River Management SDC	431 192 179	684 0 0 365	772 0 0 32 148	705 86 84 32	490 172 169 32
					<b>802</b>	<b>1,050</b>	<b>953</b>	<b>908</b>	<b>863</b>
Tutoko	TE ANAU	900,000	1,010,000	General Uniform Annual General Charge Biosecurity - Pest Plants & Animals Land Sustainability Flood infrastructure Te Anau Basin Rural F1 Te Anau River Off-Site Benefit D1 River Management SDC	287 143 116 108	455 120 0 0 243 0 0	513 120 0 0 22 0 0 99	468 143 52 51 22 40 179	325 162 104 102 22 63 281
					<b>902</b>	<b>817</b>	<b>753</b>	<b>955</b>	<b>1,059</b>
Mabel Grove Bush	CENTRAL SOUTHLAND	740,000	1,160,000	General Uniform Annual General Charge Biosecurity - Pest Plants & Animals Land Sustainability Flood infrastructure Makarewa Catchment F1 River Management SDC	329 143 95 89	522 120 0 0 279 0	589 120 0 0 25 0 113	538 143 43 42 25 39	374 162 85 84 25 65
					<b>718</b>	<b>921</b>	<b>847</b>	<b>830</b>	<b>796</b>
Dee	INVERCARGILL	890,000	1,100,000	General Uniform Annual General Charge Biosecurity - Pest Plants & Animals Land Sustainability Flood infrastructure Invercargill Flood Protection M4 Oreti Catchment F4 River Management ICC	259 143 90 84	451 120 0 0 240 0 0	508 120 0 0 21 0 0 98	464 143 47 46 21 28 11	322 162 94 93 21 99 17
					<b>698</b>	<b>811</b>	<b>747</b>	<b>760</b>	<b>809</b>
Kakapo	TE ANAU	330,000	1,040,000	General Uniform Annual General Charge	295 143	468 120	528 120	482 143	335 162

	Suburb	Land value	Capital value	Rate description	Current rates	Proposed in CD	Proposal with adjusted budget	Transition with adjusted budget	Current policy adjusted budget
Kakapo	TE ANAU	330,000	1,040,000	Biosecurity - Pest Plants & Animals	42	0	0	19	38
				Land Sustainability	40	0	0	19	37
				Flood infrastructure		250	22	22	22
				Te Anau Basin Rural F1	17	0	0	15	23
				Te Anau River Off-Site Benefit D1	74	0	0	66	103
				River Management SDC			101		
								<b>612</b>	<b>838</b>
Slaughterhouse	CENTRAL WESTERN SOUTHLAND	870,000	900,000	Aparima Catchment F2	60	0	0	37	64
				General	255	405	457	417	290
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	112	0	0	50	100
				Land Sustainability	104	0	0	49	99
				Flood infrastructure		216	19	19	19
				River Management SDC			88		
				<b>675</b>	<b>742</b>	<b>684</b>	<b>716</b>	<b>735</b>	
Racecourse	GORE	230,000	980,000	General	241	412	465	424	295
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	26	0	0	13	25
				Land Sustainability	24	0	0	12	25
				Flood infrastructure		220	20	20	20
				Mataura Catchment E2	104	0	0	58	121
				River Management GDC			89		
				<b>539</b>	<b>752</b>	<b>693</b>	<b>669</b>	<b>648</b>	
Hishon	CENTRAL SOUTHLAND	690,000	700,000	General	199	315	356	325	226
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	89	0	0	40	80
				Land Sustainability	83	0	0	39	78
				Flood infrastructure		168	15	15	15
				Oreti Catchment F2	104	0	0	65	103
				River Management SDC			68		
				<b>617</b>	<b>603</b>	<b>559</b>	<b>627</b>	<b>663</b>	
Gray	WALLACETOWN	260,000	790,000	General	224	356	401	366	255
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	33	0	0	15	30
				Land Sustainability	31	0	0	15	29
				Flood infrastructure		190	17	17	17
				Makarewa Catchment F1	22	0	0	14	23
				River Management SDC			77		

	Suburb	Land value	Capital value	Rate description	Current rates	Proposed in CD	Proposal with adjusted budget	Transition with adjusted budget	Current policy adjusted budget
					<b>454</b>	<b>666</b>	<b>615</b>	<b>570</b>	<b>516</b>
Grove Burn	WESTERN SOUTHLAND	640,000	<b>710,000</b>	General	201	320	361	329	229
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	82	0	0	37	74
				Land Sustainability	77	0	0	36	73
				Flood infrastructure		171	15	15	15
				Waiau Catchment F1	1	0	1	1	1
					<b>505</b>	<b>610</b>	<b>497</b>	<b>561</b>	<b>553</b>
Lorne Dacre	CENTRAL SOUTHLAND	300,000	<b>715,000</b>	General	203	322	363	332	230
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	39	0	0	17	35
				Land Sustainability	36	0	0	17	34
				Flood infrastructure		172	15	15	15
				Upper Waikiwi Drainage E	10	7	6	6	11
				River Management SDC			70		
					<b>431</b>	<b>620</b>	<b>575</b>	<b>531</b>	<b>488</b>
Elgin	STEWART ISLAND	510,000	<b>680,000</b>	General	193	306	345	315	219
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	66	0	0	29	59
				Land Sustainability	61	0	0	29	58
				Flood infrastructure		163	15	15	15
				River Management SDC			66		
					<b>463</b>	<b>590</b>	<b>546</b>	<b>531</b>	<b>513</b>
Leonard	INVERCARGILL RURAL	390,000	<b>720,000</b>	General	176	295	333	304	211
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	39	0	0	21	41
				Land Sustainability	36	0	0	20	41
				Flood infrastructure		157	14	14	14
				Oreti Catchment F2	45	0	0	34	53
				River Management ICC			64		
					<b>439</b>	<b>572</b>	<b>531</b>	<b>536</b>	<b>523</b>
Co-Bakker	INVERCARGILL	125,000	<b>140,000</b>	General	31	57	65	59	41
				Biosecurity - Pest Plants & Animals	12	0	0	7	13
				Land Sustainability	11	0	0	7	13
				Flood infrastructure		31	3	3	3
				Invercargill Flood Protection M1	34	0	0	9	33
				Lake Hawkins Drainage A	364	430	422	422	520
				Oreti Catchment B7	10	0	0	7	12



	Suburb	Land value	Capital value	Rate description	Current rates	Proposed in CD	Proposal with adjusted budget	Transition with adjusted budget	Current policy adjusted budget
Co-Bakker	INVERCARGILL	125,000	140,000	River Management ICC			12		
					462	518	502	513	635
Paton	TE ANAU	160,000	680,000	General	193	306	345	315	219
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	21	0	0	9	18
				Land Sustainability	19	0	0	9	18
				Flood infrastructure		163	15	15	15
				Te Anau Basin Rural F1	8	0	0	7	11
				Te Anau River Off-Site Benefit D1	36	0	0	32	50
				River Management SDC			66		
					420	590	546	530	494
Hanson	SOUTHERN SOUTHLAND	610,000	630,000	General	179	284	320	292	203
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	79	0	0	35	70
				Land Sustainability	73	0	0	35	69
				Flood infrastructure		151	13	13	13
				River Management SDC			61		
					474	555	515	518	518
Medway	GORE	365,000	560,000	General	138	235	266	242	168
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	41	0	0	20	40
				Land Sustainability	38	0	0	20	39
				Flood infrastructure		126	11	11	11
				Mataura Catchment B3	137	0	0	76	159
				River Management GDC			51		
					498	481	448	512	579
McQuarrie	INVERCARGILL	250,000	680,000	General	122	279	314	287	199
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	26	0	0	13	27
				Land Sustainability	24	0	0	13	26
				Flood infrastructure		149	13	13	13
				Invercargill Flood Protection M4	31	0	0	8	28
				Oreti Catchment F4	4	0	0	3	5
				River Management ICC			60		
					349	547	508	480	460
Walker	RIVERTON	315,000	540,000	Aparima Catchment F4	43	0	0	27	46
				General	153	243	274	250	174

	Suburb	Land value	Capital value	Rate description	Current rates	Proposed in CD	Proposal with adjusted budget	Transition with adjusted budget	Current policy adjusted budget
Walker	RIVERTON	315,000	540,000	Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	41	0	0	18	36
				Land Sustainability	38	0	0	18	36
				Flood infrastructure		130	12	12	12
				River Management SDC			53		
								<b>418</b>	<b>493</b>
Town Centre	TE ANAU	390,000	485,000	General	138	218	246	225	156
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	50	0	0	23	45
				Land Sustainability	47	0	0	22	44
				Flood infrastructure		117	10	10	10
				Te Anau Basin Te Anau Town F2	41	0	0	35	54
				River Management SDC			47		
				<b>419</b>	<b>455</b>	<b>424</b>	<b>457</b>	<b>472</b>	
Otepunu	INVERCARGILL	225,000	560,000	General	125	229	259	236	164
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	24	0	0	12	24
				Land Sustainability	22	0	0	12	23
				Flood infrastructure		122	11	11	11
				Invercargill Flood Protection M4	29	0	0	7	25
				Oreti Catchment F4	4	0	0	3	4
				River Management ICC			50		
				<b>348</b>	<b>472</b>	<b>439</b>	<b>424</b>	<b>414</b>	
Henry	TE ANAU	230,000	495,000	General	140	223	251	230	160
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	30	0	0	13	27
				Land Sustainability	28	0	0	13	26
				Flood infrastructure		119	11	11	11
				Te Anau Basin Te Anau Town F2	24	0	0	20	32
				River Management SDC			48		
				<b>365</b>	<b>462</b>	<b>430</b>	<b>430</b>	<b>417</b>	
Dunlop	WALLACETOWN	160,000	480,000	General	136	216	244	223	155
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	21	0	0	9	18
				Land Sustainability	19	0	0	9	18
				Flood infrastructure		115	10	10	10
				Oreti Catchment F2	24	0	0	15	24
				River Management SDC			47		

	Suburb	Land value	Capital value	Rate description	Current rates	Proposed in CD	Proposal with adjusted budget	Transition with adjusted budget	Current policy adjusted budget
					<b>343</b>	<b>451</b>	<b>421</b>	<b>409</b>	<b>388</b>
Great North	WINTON	285,000	<b>435,000</b>	General	123	196	221	202	140
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	37	0	0	16	33
				Land Sustainability	34	0	0	16	32
				Flood infrastructure		105	9	9	9
				Oreti Catchment F3	45	0	0	28	44
				River Management SDC			42		
					<b>383</b>	<b>420</b>	<b>393</b>	<b>415</b>	<b>421</b>
Traford	GORE	128,000	<b>480,000</b>	General	118	202	228	208	144
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	14	0	0	7	14
				Land Sustainability	13	0	0	7	14
				Flood infrastructure		108	10	10	10
				Mataura Catchment B3	48	0	0	27	56
				River Management GDC			44		
					<b>337</b>	<b>429</b>	<b>401</b>	<b>401</b>	<b>400</b>
Cross	WESTERN SOUTHLAND	190,000	<b>580,000</b>	General		261	295	269	187
				Uniform Annual General Charge		120	120	143	162
				Biosecurity - Pest Plants & Animals		0	0	11	22
				Land Sustainability		0	0	11	22
				Flood infrastructure		139	12	12	12
				Makarewa Catchment F1		0	0	10	17
				River Management SDC			57		
						<b>521</b>	<b>484</b>	<b>456</b>	<b>422</b>
Crowther	INVERCARGILL	110,000	<b>510,000</b>	General	111	209	236	215	150
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	9	0	0	6	12
				Land Sustainability	8	0	0	6	11
				Flood infrastructure		112	10	10	10
				Invercargill Flood Protection M4	11	0	0	3	12
				Oreti Catchment F4	1	0	0	1	2
				River Management ICC			45		
					<b>284</b>	<b>440</b>	<b>411</b>	<b>384</b>	<b>359</b>
Mckinnon	LOCHIEL	190,000	<b>425,000</b>	General	121	191	216	197	137
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	24	0	0	11	22
				Land Sustainability	23	0	0	11	22

	Suburb	Land value	Capital value	Rate description	Current rates	Proposed in CD	Proposal with adjusted budget	Transition with adjusted budget	Current policy adjusted budget
Mckinnon	LOCHIEL	190,000	425,000	Flood infrastructure		102	9	9	9
				Makarewa Catchment F1	16	0	0	10	17
				River Management SDC			41		
					<b>327</b>	<b>413</b>	<b>386</b>	<b>381</b>	<b>369</b>
East Chatton	GORE RURAL	160,000	350,000	General	86	147	166	152	105
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	18	0	0	9	17
				Land Sustainability	17	0	0	9	17
				Flood infrastructure		79	7	7	7
				Mataura Catchment E4	109	0	0	60	127
				River Management GDC			32		
					<b>373</b>	<b>346</b>	<b>325</b>	<b>379</b>	<b>436</b>
Hillside Manapouri	MANAPOURI	180,000	390,000	General	111	176	198	181	126
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	23	0	0	10	21
				Land Sustainability	22	0	0	10	20
				Flood infrastructure		94	8	8	8
				Te Anau Basin Manapouri Town F3	19	0	0	16	25
				River Management SDC			38		
					<b>318</b>	<b>389</b>	<b>365</b>	<b>369</b>	<b>363</b>
North Makarewa School	CENTRAL SOUTHLAND	340,000	350,000	General	99	158	178	162	113
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	44	0	0	20	39
				Land Sustainability	41	0	0	19	39
				Flood infrastructure		84	7	7	7
				Makarewa Catchment F1	28	0	0	18	30
				River Management SDC			34		
					<b>356</b>	<b>362</b>	<b>339</b>	<b>370</b>	<b>390</b>
Gunpit	BLUFF	400,000	405,000	General	100	166	187	171	119
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	44	0	0	21	42
				Land Sustainability	41	0	0	21	42
				Flood infrastructure		89	8	8	8
				River Management ICC			36		
					<b>329</b>	<b>374</b>	<b>351</b>	<b>364</b>	<b>373</b>
Drury	INVERCARGILL	180,000	410,000	General	112	168	190	173	120
				Uniform Annual General Charge	143	120	120	143	162

	Suburb	Land value	Capital value	Rate description	Current rates	Proposed in CD	Proposal with adjusted budget	Transition with adjusted budget	Current policy adjusted budget
Drury	INVERCARGILL	180,000	410,000	Biosecurity - Pest Plants & Animals	18	0	0	10	19
				Land Sustainability	17	0	0	9	19
				Flood infrastructure		90	8	8	8
				Invercargill Flood Protection M4	21	0	0	6	20
				Oreti Catchment F4	3	0	0	2	3
				River Management ICC			36		
								315	378
Palmerston	RIVERTON	165,000	370,000	Aparima Catchment F4	23	0	0	14	24
				General	105	167	188	172	119
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	21	0	0	10	19
				Land Sustainability	20	0	0	9	19
				Flood infrastructure		89	8	8	8
				River Management SDC			36		
				312	376	352	355	351	
Cumnock	WALLACETOWN	150,000	325,000	General	92	146	165	151	105
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	19	0	0	9	17
				Land Sustainability	18	0	0	9	17
				Flood infrastructure		78	7	7	7
				Oreti Catchment F2	23	0	0	14	22
				River Management SDC			32		
				295	344	324	332	331	
Oreti	GORE	255,000	280,000	General	69	118	133	121	84
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	29	0	0	14	28
				Land Sustainability	27	0	0	14	27
				Flood infrastructure		63	6	6	6
				Mataura Catchment F4	74	0	0	45	85
				River Management GDC			26		
				341	300	284	342	392	
Captain Roberts	TE ANAU	195,000	305,000	General	87	137	155	141	98
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	25	0	0	11	23
				Land Sustainability	23	0	0	11	22
				Flood infrastructure		73	7	7	7
				Te Anau Basin Te Anau Town F2	20	0	0	17	27
				River Management SDC			30		

	Suburb	Land value	Capital value	Rate description	Current rates	Proposed in CD	Proposal with adjusted budget	Transition with adjusted budget	Current policy adjusted budget
					<b>299</b>	<b>331</b>	<b>311</b>	<b>331</b>	<b>339</b>
Palmerston	RIVERTON	85,000	<b>335,000</b>	Aparima Catchment F4	12	0	0	7	13
				General	95	151	170	155	108
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	11	0	0	5	10
				Land Sustainability	10	0	0	5	10
				Flood infrastructure		81	7	7	7
				River Management SDC			33		
					<b>271</b>	<b>351</b>	<b>330</b>	<b>322</b>	<b>309</b>
Nightcaps Ohai	CENTRAL WESTERN SOUTHLAND	30,000	<b>365,000</b>	General	104	164	185	169	118
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	4	0	0	2	3
				Land Sustainability	4	0	0	2	3
				Flood infrastructure		88	8	8	8
				Waiau Catchment F3	1	0	1	1	1
					<b>255</b>	<b>372</b>	<b>314</b>	<b>325</b>	<b>296</b>
Venus	INVERCARGILL	135,000	<b>345,000</b>	General	85	141	159	146	101
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	11	0	0	7	14
				Land Sustainability	10	0	0	7	14
				Flood infrastructure		75	7	7	7
				Invercargill Flood Protection M4	13	0	0	4	15
				Oreti Catchment F4	2	0	0	2	3
				River Management ICC			31		
					<b>264</b>	<b>337</b>	<b>317</b>	<b>315</b>	<b>316</b>
Tuatapere Orepuki	WESTERN SOUTHLAND	55,000	<b>280,000</b>	General	79	126	142	130	90
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	7	0	0	3	6
				Land Sustainability	7	0	0	3	6
				Flood infrastructure		67	6	6	6
				Waiau Catchment F1	0	0	0	0	0
					<b>237</b>	<b>313</b>	<b>268</b>	<b>285</b>	<b>271</b>
Lamont	NIGHTCAPS	90,000	<b>235,000</b>	Aparima Catchment F2	6	0	0	4	7
				General	67	106	119	109	76
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	12	0	0	5	10
				Land Sustainability	11	0	0	5	10
				Flood infrastructure		56	5	5	5

	Suburb	Land value	Capital value	Rate description	Current rates	Proposed in CD	Proposal with adjusted budget	Transition with adjusted budget	Current policy adjusted budget
Lamont	NIGHTCAPS	90,000	235,000	River Management SDC			23		
					239	282	267	271	270
Lumsden Dipton	DIPTON	55,000	220,000	General	62	99	112	102	71
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	7	0	0	3	6
				Land Sustainability	7	0	0	3	6
				Flood infrastructure		53	5	5	5
				Oreti Catchment F2	8	0	0	5	8
				River Management SDC			21		
					228	272	258	261	259
Main	OTAUTAU	30,000	155,000	Aparima Catchment A3	48	28	28	35	53
				General	44	70	79	72	50
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	4	0	0	2	3
				Land Sustainability	4	0	0	2	3
				Flood infrastructure		37	3	3	3
				River Management SDC			15		
					243	255	245	257	275
Nightcaps Ohai	CENTRAL WESTERN SOUTHLAND	56,000	205,000	General	58	92	104	95	66
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	7	0	0	3	6
				Land Sustainability	7	0	0	3	6
				Flood infrastructure		49	4	4	4
				Waiau Catchment F3	2	0	2	2	2
					217	262	230	251	248
Great North	WINTON	45,000	111,000	General	32	50	56	51	36
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	6	0	0	3	5
				Land Sustainability	5	0	0	3	5
				Flood infrastructure		27	2	2	2
				Oreti Catchment F3	7	0	0	4	7
				River Management SDC			11		
					193	197	190	206	218
North Makarewa Grove Bus	CENTRAL SOUTHLAND	70,000	71,000	General	20	32	36	33	23
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	9	0	0	4	8
				Land Sustainability	8	0	0	4	8

	Suburb	Land value	Capital value	Rate description	Current rates	Proposed in CD	Proposal with adjusted budget	Transition with adjusted budget	Current policy adjusted budget
North Makarewa Grove Bus	CENTRAL SOUTHLAND	70,000	71,000	Flood infrastructure		17	2	2	2
				Makarewa Catchment F1	6	0	0	4	6
				River Management SDC			7		
					<b>187</b>	<b>169</b>	<b>165</b>	<b>189</b>	<b>209</b>
Ohai Clifden	CENTRAL WESTERN SOUTHLAND	50,000	75,000	General	21	34	38	35	24
				Uniform Annual General Charge	143	120	120	143	162
				Biosecurity - Pest Plants & Animals	6	0	0	3	6
				Land Sustainability	6	0	0	3	6
				Flood infrastructure		18	2	2	2
				Waiau Catchment F3	2	0	2	2	2
					<b>179</b>	<b>172</b>	<b>161</b>	<b>187</b>	<b>201</b>
Yarrow	INVERCARGILL	245,000	300,000	General	74	123	139	127	88
				Biosecurity - Pest Plants & Animals	28	0	0	13	26
				Land Sustainability	26	0	0	13	26
				Flood infrastructure		66	6	6	6
				Invercargill Flood Protection M4	34	0	0	8	27
				Oreti Catchment F4	5	0	0	3	5
				River Management ICC			27		
					<b>167</b>	<b>188</b>	<b>171</b>	<b>169</b>	<b>177</b>
Diamond Peak	GORE RURAL	255,000	260,000	General	64	109	123	113	78
				Biosecurity - Pest Plants & Animals	29	0	0	14	28
				Land Sustainability	27	0	0	14	27
				Flood infrastructure		58	5	5	5
				Mataura Catchment F1	25	0	0	15	28
				River Management GDC			24		
					<b>144</b>	<b>168</b>	<b>152</b>	<b>160</b>	<b>167</b>
Gore	BLUFF	305,000	306,000	General	35	125	141	129	90
				Biosecurity - Pest Plants & Animals	16	0	0	16	32
				Land Sustainability	15	0	0	16	32
				Flood infrastructure		67	6	6	6
				River Management ICC			27		
					<b>66</b>	<b>192</b>	<b>175</b>	<b>167</b>	<b>160</b>
Gorton	GORE	130,000	131,000	General	32	55	62	57	39
				Biosecurity - Pest Plants & Animals	15	0	0	7	14
				Land Sustainability	14	0	0	7	14
				Flood infrastructure		29	3	3	3
				Mataura Catchment B3	49	0	0	27	56



	Suburb	Land value	Capital value	Rate description	Current rates	Proposed in CD	Proposal with adjusted budget	Transition with adjusted budget	Current policy adjusted budget
Gorton	GORE	130,000	131,000	River Management GDC			12		
					109	84	77	100	127
Birchwood	OHAI	70,000	150,000	General	43	68	76	70	48
				Biosecurity - Pest Plants & Animals	9	0	0	4	8
				Land Sustainability	8	0	0	4	8
				Flood infrastructure		36	3	3	3
				Waiau Catchment F3	2	0	2	2	2
					62	104	82	83	70
Rons	INVERCARGILL	145,000	145,000	General	31	59	67	61	43
				Biosecurity - Pest Plants & Animals	14	0	0	8	15
				Land Sustainability	13	0	0	8	15
				Flood infrastructure		32	3	3	3
				River Management ICC			13		
					58	91	83	79	76
Nightcaps Ohai	OHAI	120,000	121,000	General	34	54	61	56	39
				Biosecurity - Pest Plants & Animals	15	0	0	7	14
				Land Sustainability	14	0	0	7	14
				Flood infrastructure		29	3	3	3
				Waiau Catchment F3	4	0	4	4	4
					68	84	68	77	73
Palmerston	RIVERTON	79,000	85,000	Aparima Catchment F4	11	0	0	7	12
				General	24	38	43	39	27
				Biosecurity - Pest Plants & Animals	10	0	0	5	9
				Land Sustainability	9	0	0	4	9
				Flood infrastructure		20	2	2	2
				River Management SDC			8		
					55	59	53	57	59
					56,650	58,914	53,388	60,162	64,356